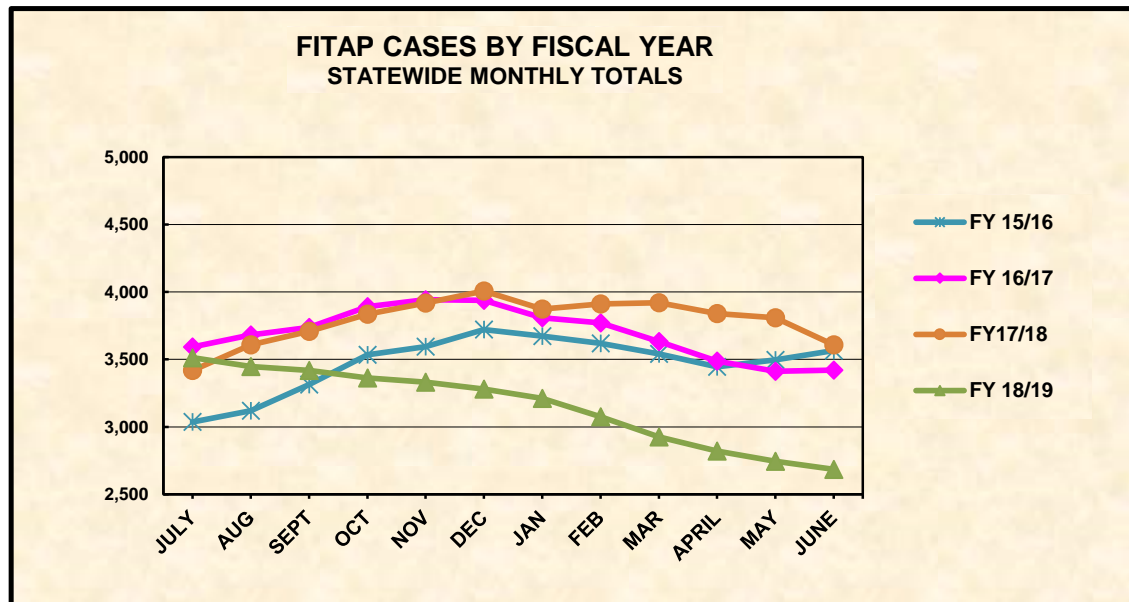


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY15/16	FY16/17	FY17/18	FY 18/19
JULY	4,249	3,307	3,036	3,592	3,418	3,513
AUG	4,208	3,346	3,119	3,682	3,607	3,448
SEPT	4,165	3,511	3,314	3,738	3,708	3,418
OCT	4,197	3,600	3,535	3,892	3,835	3,363
NOV	3,941	3,420	3,595	3,943	3,917	3,332
DEC	3,854	3,497	3,721	3,938	4,007	3,281
JAN	3,545	3,234	3,672	3,808	3,873	3,211
FEB	3,479	3,142	3,620	3,770	3,912	3,074
MAR	3,344	3,042	3,542	3,633	3,921	2,926
APRIL	3,263	2,960	3,446	3,488	3,839	2,821
MAY	3,281	3,006	3,497	3,412	3,808	2,744
JUNE	3,223	3,080	3,566	3,420	3,608	2,685
Average	3,729	3,262	3,472	3,693	3,788	3,151
Total	44,749	39,145	41,663	44,316	45,453	37,816



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY15/16	FY16/17	FY17/18	FY18/19
JULY	8,025	6,213	7,357	9,125	8,917	9,458
AUG	8,040	6,299	7,608	9,517	9,451	9,234
SEPT	7,973	6,785	8,201	9,747	9,753	9,132
OCT	8,066	7,038	8,955	10,190	10,141	8,918
NOV	7,488	6,547	9,172	10,337	10,412	8,832
DEC	7,259	6,837	9,540	10,337	10,699	8,734
JAN	6,549	6,076	9,330	9,944	10,406	8,522
FEB	6,347	5,932	9,248	9,897	10,528	8,143
MAR	5,947	5,519	8,977	9,407	10,537	7,688
APRIL	5,828	5,456	8,706	8,944	10,297	7,400
MAY	5,965	5,667	8,885	8,796	10,261	7,207
JUNE	5,933	5,911	9,054	8,799	9,736	7,091
Average	6,952	6,190	8,753	9,587	10,095	8,363
Actual	83,420	74,280	105,033	115,040	121,138	100,359

